



U.S. Department
of Transportation
**Federal Transit
Administration**

Federal Transit Administration
Region 6

Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 14A02
Fort Worth, TX 76102
(817) 978-0550
(817) 978-0575 (fax)

June 8, 2022

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, LA 70804-9245
Re: STIP Amendment #30 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted June 7, 2022 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #30 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978- 0576.

Sincerely,

David E. Bartels
Director of Planning and Program Development



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

June 7, 2022

Ms. Gail Lyssy
Region Administrator
Federal Transit Administration, Region VI
819 Taylor Street - Rm 14A02
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 30
Transit Element for Federal FY2022**

Dear Ms. Lyssy:

We are requesting that you amend the FY2022 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY 2022 and replace with the attached updated Amendment #30 Summary Re-cap pages.
- **FY 2022 Apportionment** amounts corrected to reflect actual rather than estimates.
- **State LADOTD:** Attached is the Program of Project for FTA's 5310 Enhanced Mobility of Seniors and Individuals with Disabilities for grant amendment for the state.
- **Regional Planning Commission (RPC) (Orleans UZA):** TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated May 12, 2022, and June 7, 2022. Please discard the previous submitted 2022 Transit Element TIP pages and replace with the attached updated TIP pages

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Ms. Tina Athalone at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Director

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems
FTA Region VI Staff

Louisiana Transit STIP - Federal FY 2022 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

2022 Federal Programs	Infrastructure Investment and Jobs Apportionments	MPO / STATE Request Amt	Notes
-----------------------	---	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 7,981,516	1	\$ 6,200,000 2
Lafayette (LTS)	\$ 3,617,523	1	\$ 2,696,875 2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 20,306,963	1	\$ 20,703,200 3,4 A
Shreveport (SPORTRAN)	\$ 5,195,852	1	\$ 8,817,554 2,3
Total	\$ 37,101,854		\$ 38,417,629

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,474,170	1	\$ 1,711,750 3,4
Hammond	\$ 1,109,470	1	\$ 430,000 2,3 A
Houma (GET)	\$ 2,760,141	1	\$ 1,442,285 2
Lake Charles (LCT)	\$ 2,445,544	1	\$ - 2
Monroe (MTS)	\$ 2,197,670	1	\$ 1,200,000 2
St. Tammany (Slidell & Mandeville/Covington)	\$ 3,222,303	1	\$ 3,222,303 2,3 A
Total	\$ 13,209,298		\$ 8,006,338

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,449,023	1	\$ 1,226,317 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 381,082	1	\$ 319,342 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,567,475	1	\$ 976,118 2,4 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 2,021,959	1	\$ 1,234,410 2,4 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 16,473,132	1	\$ 13,381,687 3
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 344,512	1	\$ 237,619 3
Total	\$ 22,237,183		\$ 17,375,493

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 794,090	1	\$ 532,708 2,4 A
Lafayette	\$ 346,604	1	\$ 228,958 2,4 A
New Orleans	\$ 1,342,446	1	\$ 895,039 2,4 A
Shreveport	\$ 406,643	1	\$ 286,296 2,4 A
Total	\$ 2,889,783		\$ 1,943,001

Louisiana Transit STIP - Federal FY 2022 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other			
Baton Rouge - Low or No Emission Grant	\$	2,310,000	3
Lafayette - Low or No Emission Grant	\$	1,265,000	2
Total	\$	-	\$ 3,575,000

Sec 5309 - Capital Investment Grants			
	\$	-	2
Total	\$	-	\$ -

Sec 5337 - State of Good Repair						
New Orleans (Rail)	\$	6,805,863	1	\$	6,805,900	3 A
New Orleans (HOV)	\$	560,866	1	\$	560,800	3 A
Total	\$	7,366,729	1	\$	7,366,700	3 A

Sec 5339 - Bus & Bus Facilities Program						
Baton Rouge (CATS)	\$	649,351	1	\$	636,000	3,4
Lafayette (LTS)	\$	292,498	1	\$	4,150,000	2
Orleans (NORTA)	\$	1,538,185	1	\$	1,529,400	3 A
Shreveport (SPORTRAN)	\$	430,595	1	\$	450,000	2,3
Alexandria (ATRAN)				\$	-	
Hammond				\$	-	
Lake Charles (LCT)				\$	-	
Monroe (MTS)						
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)				\$	-	
Louisiana (DOTD) Rural	\$	1,055,010	1			
Louisiana (DOTD) Small Urbans	\$	4,000,000	1	\$	3,615,304	2
Total	\$	7,965,639	1	\$	10,380,704	2

Explanation Notes

- A = Amendment**
1. FY 2022 apportionments updated in this summary 5-23-2022
 2. Request amounts will be adjusted later to reflect the FY 2022 Apportionment and/or clarified further
 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. New Starts Grant---contingent upon approval

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

May 12, 2022

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2022 Transit TIP: New Orleans, St. Tammany, and Tangipahoa Parish UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 22 Transportation Improvement Programs (TIP) for the New Orleans UZA, St. Tammany (Mandeville-Covington and Slidell), and Tangipahoa Parish UZAs, for inclusion in the State Transportation Improvement Plan.

These amendments reflect the fiscal year 2022 regional distributions of FTA 5307 (Urbanized Formula), 5337 (State of Good Repair), and 5339 (Bus and Bus Facilities) funding. These programs of projects in the attached spreadsheets replace the previous versions of the FY 2022 Transit TIP for each UZA in their entirety.

Investments in Transit Asset Management are in line with achieving the regional performance targets identified in the 2018 Metropolitan Transportation Plan. In the New Orleans UZA, 79% of funding in the FY 22 Transit TIP is dedicated to asset management, whether through the maintenance or procurement/construction of vehicles, facilities, rail infrastructure, and equipment (non-revenue vehicles). A breakdown by asset category is below.

	Asset Investment Amount	Percent of Total Funding
Rolling Stock	\$24,060,330	59.74%
Infrastructure	\$1,792,090	4.45%
Facilities	\$5,744,250	14.26%
Equipment	\$85,000	0.21%

In the small urbanized areas there is more of a focus on operating expenses. In the St. Tammany UZA, 3% of funding is for rolling stock maintenance. In Tangipahoa there are no asset management projects.

The Policy Board and Commission approved these amendments on May 10, 2022. If you have any questions or need additional information, please advise.

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

Sincerely,



Jason Sappington
Deputy Director
Regional Planning Commission

cc: Ronisha Hodge – FTA Region VI
Tina Athalone - LADOTD
Alex Wiggins – RTA
Ninette Barrios – Jefferson Transit
Corey Fauchaux – RPTA
Harrolynn Sherman – Plaquemines Parish Port Harbor and Terminal District
Andrew Becker – St. Bernard Transit
Perry Felarise – St. Tammany Parish
John Dardis - Tangipahoa Parish

May 2022 Transit TIP Amendment - Fiscal Year 2022 - St. Tammany UZAs

Project	Total Cost	Section 5307	5311	5310	Total Federal	Local Match	Comments
Urban Operating Assistance	6,124,606	3,062,303			3,062,303	3,062,303	
Preventive Maintenance	200,000	160,000			160,000	40,000	
Total FY22	6,324,606	3,222,303			3,222,303	3,102,303	

The above Transit TIP amendments (St. Tammany Transit Elements) was approved at the May 10th, 2022 Commission Meeting.

Mike Cooper, Parish President, St. Tammany Parish, RPC Chairman



May 2022 Transit TIP Amendment - Fiscal Year 2022 - Tangipahoa UZA

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match	Comments
Urban Operating Assistance	700,000	350,000			350,000	350,000	
New Bus Shelters	100,000	80,000			80,000	20,000	
Total FY22	800,000	430,000			430,000	370,000	

The above TIP amendments (Tangipahoa Transit Elements) was approved at the May 10th, 2022 Commission Meeting.

Mike Cooper, Parish President St. Tammany Parish, RPC Chairman *Mike Cooper*

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

June 7, 2022

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2022 New Orleans UZA Administrative Modification

Dear Ms. Horne,

Please accept this administrative modification to the Transit Element of the Regional Planning Commission's FY 22 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects changes in St. Bernard Parish's Program of Projects for 2018 funding. Specifically, the Parish intends to use 255,000 of that year's funding for the procurement of three ADA accessible vehicles, having received pre-award authorization from FTA. The remaining funding from FY 18, \$21,737, will be dedicated to operating expenses.

These modifications have been favorably reviewed by FTA's Region VI office. If you have any questions or need additional information, please advise.

Sincerely,



Jason Sappington
Deputy Director

cc: Ronisha Hodge

2022 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307 (Balf)	Section 5337 (RDV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,678.1	0.0	0.0	0.0	1,342.4		1,342.4	335.6	Awarded by LDC/DID
Total Region FY-22		1,678.1	0.0	0.0	0.0	1,342.4		1,342.4	335.6	
Preventative Maintenance	Jefferson	2,256.8	1,128.0	280.4				1,808.4	451.4	RS
Operating Assistance - Fixed Route	Jefferson	4,720.0	2,360.0					2,360.0	2,360.0	FA, 590,000 in FY17 funding
Operating Assistance - Paratransit	Jefferson	377.8	262.2		32.0			262.2	65.6	FA, 590,000 in FY17 funding
Maintenance Facility Rehab./Renov.	Jefferson	215.0	140.0					172.0	43.0	FA, 590,000 in FY17 funding
Project Administration	Jefferson	30.0	24.0					24.0	6.0	FA, 590,000 in FY17 funding
Bus Support Equipment	Jefferson	69.0	55.2					55.2	13.8	FA, 590,000 in FY17 funding
Bus Support Equipment	Jefferson	15.0	15.0					15.0	0.0	FA, 590,000 in FY17 funding
Bus Rehabilitation	Jefferson	1,443.2	744.9					1,153.9	288.3	FA, 590,000 in FY17 funding
Shop Equipment	Jefferson	75.0	60.0		408.0			60.0	15.0	FA, 590,000 in FY17 funding
Bus Shelters	Jefferson	156.3	125.0					125.0	31.3	FA, 590,000 in FY17 funding
Security Equipment	Jefferson	66.1	52.9					52.9	13.2	Security Requirement
Total Jefferson FY-22		5,378.2	5,265.0	280.4	440.0	0.0	0.0	6,005.4	3,273.3	
Total Jefferson		5,378.2	5,265.0	280.4	440.0	0.0	0.0	6,005.4	3,273.3	
Preventative Maintenance (Bus)	Oleans (RTA)	14,785.9	11,581.5					11,581.5	2,895.4	RS
Preventative Maintenance (Kennebec)	Oleans (RTA)	200.0	160.0					160.0	40.0	RS
Preventative Maintenance (Rail)	Oleans (RTA)	5,319.5	2,535.2	280.4				2,815.6	703.9	RS
Preventative Maintenance (Tram)	Oleans (RTA)	600.0	550.0					550.0	50.0	RS
Ferry Shoreline/Traffic Equipment	Oleans (RTA)	600.0	480.0					480.0	120.0	RS
Facility Door Security Equipment	Oleans (RTA)	787.0	629.6					629.6	157.4	FA, Security Requirement
Interim Downtown Transfer Center	Oleans (RTA)	905.2	724.2					724.2	181.0	FA
St. Charles Streetcar Loop Phase 3	Oleans (RTA)	400.0	320.0					320.0	80.0	IN
Streetcar Traction Power Substation	Oleans (RTA)	1,380.0	1,380.0					1,380.0	340.0	FA
Streetcar Vehicle (Welding Truck)	Oleans (RTA)	80.0	64.0					64.0	16.0	IN
Support Vehicle (Welding Truck)	Oleans (RTA)	1,111.2	888.9					888.9	222.2	IN
Carrollton Streetcar Double-Crossover	Oleans (RTA)	320.3	256.2					256.2	64.1	IN
Switch Box Equipment	Oleans (RTA)	21.3	21.3					21.3	5.3	FA
Rail Transit Safety Program	Oleans (RTA)	26.7	26.7					26.7	26.7	FA
Streetcar Facility Improvements	Oleans (RTA)	1,309.3	1,111.5		448.4			1,111.5	277.9	FA
Streetcar Facility Improvements	Oleans (RTA)	300.0	300.0		640.0			300.0	340.0	FA
No Emission Inflation and Bus	Oleans (RTA)	109.8	135.9					135.9	34.0	Security Requirement
Total Oleans FY-22		27,246.0	14,263.1	280.4	1,089.4	0.0	0.0	21,796.8	5,465.2	
Total Oleans		27,246.0	14,263.1	280.4	1,089.4	0.0	0.0	21,796.8	5,465.2	
Operating Assistance	St. Bernard	283.3	141.6					141.6	141.6	521,737 in FY 2018 funding
Preventative Maintenance	St. Bernard	148.8	119.0					119.0	29.8	RS
Bus Stops	St. Bernard	70.1	56.1					56.1	14.0	RS
Vehicle Procurement - ADA	St. Bernard	300.0	255.0					255.0	45.0	RS, FY 2018 funding, Pre-Award Authorization
Total St. Bernard FY-22		782.2	561.6	0.0	0.0	0.0	0.0	561.6	130.4	
Total St. Bernard		782.2	561.6	0.0	0.0	0.0	0.0	561.6	130.4	
Operating Assistance	St. John/St. Charles	187.2	93.6					93.6	93.6	RS
ADP Software	St. John/St. Charles	40.0	32.0					32.0	8.0	RS
PM Monitoring Hardware/Software	St. John/St. Charles	40.7	32.6					32.6	8.1	RS
Replacement Vehicles	St. John/St. Charles	161.0	128.8					128.8	32.2	RS
Total St. John/St. Charles FY-22		429.0	295.0	0.0	0.0	0.0	0.0	295.0	144.0	
Total St. John/St. Charles		429.0	295.0	0.0	0.0	0.0	0.0	295.0	144.0	
Ferry Preventative Maintenance	Plaquemines	368.8	295.0					295.0	73.8	RS
Total Plaquemines FY-22		368.8	295.0	0.0	0.0	0.0	0.0	295.0	73.8	
Total Plaquemines		368.8	295.0	0.0	0.0	0.0	0.0	295.0	73.8	
TOTAL FY-22		39,767.2	20,431.1	560.8	1,529.4	1,342.4	0.0	30,029.7	9,432.5	
TOTAL		40,048.8	20,703.2	560.8	1,529.4	1,342.4	0.0	30,941.7	9,663.1	

* Millions are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock), FA (Facilities), EQ (Equipment), IN (Infrastructure)

Category	All Funding	5 Percent	FY 22 Formula Funding (Federal)	5 Percent
Security	765.5	62.5%	483.3	63.1%
FA	52.9	12.5%	66.2	125.0%
EQ	818,370	4.4%	36,137	4.4%
IN	0.00005818	0.0%	0.0	0.0%
Total	55,731.26	14.12%	3,089.7	10.29%
Rolling Stock	51,792.09	4.41%	3,089.7	10.29%
Infrastructure	55,731.26	14.12%	68.0	0.23%
Facilities	585.00	0.21%	2,952.2	8.64%
Equipment	5,190.5	12.78%	2,231.6	9.71%
Operating				
Other				93.32%

Administrative Amendment – 6/7/2022
FY 2022 Transportation Improvement Program
New Orleans UZA
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	5307	Local Match	Comments
Vehicle Procurement - ADA	St. Bernard	300,000	255,000	45,000	FY 2018 Funding, Pre-Award Authorization
Operating Assistance	St. Bernard	43,474	21,737	21,737	FY 2018 Funding

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2019-2022

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2019-2022

Original application 2-Apr-18
 Amendment 1-Jun-20
 Milestones 28-Sep-20
 Milestones 7-Oct-21
 Amendment to add FFY 2020 16-May-22

STATE OF LOUISIANA

SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities

LA-2018-006-01 U2760016.1922

FFY TOTAL APPORTIONMENT:

		Full FY 2018 Apportionment	Full FY 2019 Apportionment	Full FY 2020 Apportionment
\$	1,948,160 partial apportionment avail 3/2018	\$ 2,310,612.15	\$ 2,353,970.00	\$ 4,153,529.00
\$	2,252,953 remaining apportionment applied for 3-2019	\$ 1,470,389.55	\$ 841,123.00	\$ -
\$	4,201,113 TOTAL FFY 18 apportionment	\$ -	\$ 844,527.00	\$ -
\$	4,279,940 TOTAL FFY 19 apportionment	\$ 420,111.30	\$ 240,320.00	\$ 245,613.00
\$	4,399,142 TOTAL FFY 20 apportionment			
\$	12,880,195 TOTAL FFY 2018, 2019 and 2020	\$ 4,201,113.00	\$ 4,279,940.00	\$ 4,399,142.00

By UZA	6/12 of FFY 18 apportionment	FFY 18 remaining apportionment	FFY19 total apportionment	FFY20 total apportionment	TOTAL FFY 18 and FFY 19 and FFY 20
Rural/NonUrban	\$ 486,082	\$ 562,131	\$ 1,055,133	\$ 1,084,575.00	\$ 3,187,921.00
Small Urban	\$ 611,607	\$ 707,295	\$ 1,348,078	\$ 1,371,566.00	\$ 4,038,546.00
Baton Rouge	\$ 231,443	\$ 267,652	\$ 518,065	\$ 532,708.00	\$ 1,549,868.00
Lafayette	\$ 101,438	\$ 117,305	\$ 222,275	\$ 228,958.00	\$ 669,974.00
New Orleans	\$ 389,647	\$ 450,608	\$ 855,844	\$ 895,039.00	\$ 2,591,138.00
Shreveport	\$ 127,945	\$ 147,962	\$ 280,545	\$ 286,296.00	\$ 842,748.00
TOTALS	\$ 1,948,160	\$ 2,252,953	\$ 4,279,940	\$ 4,399,142.00	\$ 12,880,195.00

	FY 2018 apportionment			FY 2019 apportionment			FY 2020 apportionment		
	Capital (55%)	Admin (10%)	Operating (35%)	Capital (55%)	Admin (10%)	Operating (45%)	Operating (35%)	Capital (100%)	Admin (10%)
Rural/NonUrban	\$ 376,518.00	\$ 104,821.00	\$ 366,874.00	\$ 580,324.00	\$ 103,513.00	\$ 369,296.00	\$ 369,296.00	\$ 976,118.00	\$ 108,437.00
Small Urban	\$ 725,397.00	\$ 131,890.00	\$ 461,615.00	\$ 741,443.00	\$ 134,807.00	\$ 471,827.00	\$ 471,827.00	\$ 1,234,410.00	\$ 137,156.00
Baton Rouge	\$ 274,503.00	\$ 49,909.00	\$ 174,683.00	\$ 284,936.00		\$ 233,130.00	\$ 233,130.00	\$ 532,708.00	
Lafayette	\$ 120,308.00	\$ 21,874.00	\$ 76,559.00	\$ 122,252.00		\$ 100,023.00	\$ 100,023.00	\$ 228,958.00	
New Orleans	\$ 462,141.00	\$ 84,025.00	\$ 294,089.00	\$ 470,715.00		\$ 385,130.00	\$ 385,130.00	\$ 895,039.00	
Shreveport	\$ 151,750.00	\$ 27,590.00	\$ 96,567.00	\$ 154,300.00		\$ 126,244.00	\$ 126,244.00	\$ 286,296.00	
TOTALS	\$ 2,310,617.00	\$ 420,109.00	\$ 1,470,387.00	\$ 2,353,970.00	\$ 240,320.00	\$ 844,527.00	\$ 841,123.00	\$ 1,943,001.00	\$ 245,613.00

OPERATING ASSISTANCE	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	Close out
State FY 2019						
The Center East Baton Rouge Parish	Baton Rouge	Operating Assistance FY 2018-2019	\$ 73,184	\$ 73,184	\$ 73,184.00	closed 6-30-2019
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2018-2019	\$ 6,740	\$ 6,740	\$ 6,740.00	closed 6-30-2019
ARC of Acadiana -Lafayette Lafayette Parish	Lafayette	Operating Assistance FY 2018-2019	\$ 28,763	\$ 28,763	\$ 28,763.00	closed 6-30-2019
ARC of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2018-2019	\$ -	\$ -	\$ -	
PACE of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 13,248	\$ 13,248	\$ 13,248.00	closed 6-30-2019
Jefferson Council on Aging Jefferson Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 50,000	\$ 50,000	\$ 50,000.00	closed 6-30-2019
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 38,128	\$ 38,128	\$ 38,128.00	closed 6-30-2019
The ARC of St. Charles St. Charles Parish	New Orleans	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000	\$ 35,000.00	closed 6-30-2019
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2018-2019	\$ 44,781	\$ 44,781	\$ 44,781.00	closed 6-30-2019
Association for Retarded Citizens/Ouachita Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 4,062	\$ 4,062	\$ 4,062.00	closed 6-30-2019
Options, Inc. Livingston Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 70,000	\$ 70,000	\$ 70,000.00	closed 6-30-2019
Calcasieu Voluntary Council on Aging Calcasieu Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 60,000	\$ 60,000	\$ 60,000.00	closed 6-30-2019
Terrebonne ARC Terrebonne Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 40,000	\$ 40,000	\$ 40,000.00	closed 6-30-2019
Lafourche ARC Lafourche Parish	Small Urban	Operating Assistance FY 2018-2019	\$ 40,000	\$ 40,000	\$ 40,000.00	closed 6-30-2019
ARC of Acadiana - Rural Iberia Parish	Rural	Operating Assistance FY 2018-2019	\$ -	\$ -	\$ -	
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2018-2019	\$ -	\$ -	\$ -	
Avoyelles SDD, Inc. Avoyelles Parish	Rural	Operating Assistance FY 2018-2019	\$ 8,418	\$ 8,418	\$ 8,418.00	closed 6-30-2019
Donaldsonville Area ARC, Inc. Ascension Parish	Rural	Operating Assistance FY 2018-2019	\$ 30,000	\$ 30,000	\$ 30,000.00	closed 6-30-2019
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2018-2019	\$ 15,000	\$ 15,000	\$ 15,000.00	closed 6-30-2019
St. Mary ARC, Inc./Center of Hope St. Mary Parish	Rural	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000	\$ 35,000.00	closed 6-30-2019
The ARC of Rapides, Inc./John Eske	Rural	Operating Assistance	\$ 46,711	\$ 46,711	\$ 46,711.00	closed 6-30-2019

Ascension Parish		FY 2020-2021					
Iberia Council on Aging	Rural	Operating Assistance	\$ 10,500	\$ 10,500	\$ 21,000.00		closed 6-30-2021
Iberia Parish		FY 2020-2021					
		Supplemental	\$ 138	\$ 138	\$ 276.00		closed 6-30-2021
St. Mary ARC, Inc./Center of Hope	Rural	Operating Assistance	\$ 24,500	\$ 24,500	\$ 49,000.00		closed 6-30-2021
St. Mary Parish		FY 2020-2021					
The ARC of Rapides, Inc./ John Eske	Rural	Operating Assistance	\$ 32,698	\$ 32,698	\$ 65,396.00		closed 6-30-2021
Rapides Parish		FY 2020-2021					
St. John COA	Rural	Operating Assistance	\$ 24,500	\$ 24,500	\$ 49,000.00		closed 6-30-2021
St. John Parish		FY 2020-2021					
		Supplemental	\$ 39,000	\$ 39,000	\$ 78,000.00		closed 6-30-2021
OPERATING ASSISTANCE	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT		Close out
State FY 2022 FY 2022 spent CRRSSA and ARP 5310 funds first. Agencies who expended their 100% relief funds were offered remaining 50% operating funds in FY 2022							
The Center	Baton Rouge	Operating Assistance	\$ 162,646	\$ 162,646	\$ 325,292.00		
East Baton Rouge Parish		FY 2021-2022					
Lafayette Council on Aging	Lafayette	Operating Assistance	\$ 85,023	\$ 85,023	\$ 170,046.00		
Lafayette Parish		FY 2021-2022					
ARC of Greater New Orleans	New Orleans	Operating Assistance	\$ -	\$ -	\$ -		
Orleans Parish		FY 2021-2022					
Jefferson Council on Aging	New Orleans	Operating Assistance	\$ 98,116	\$ 98,116	\$ 196,232.00		
Jefferson Parish		FY 2021-2022					
Crossroads Louisiana, Inc.	New Orleans	Operating Assistance	\$ -	\$ -	\$ -		
Orleans Parish		FY 2021-2022					
The ARC of St. Charles	New Orleans	Operating Assistance	\$ -	\$ -	\$ -		
St. Charles Parish		FY 2021-2022					
Bossier COA	Shreveport	Operating Assistance	\$ 42,087	\$ 42,087	\$ 84,174.00		
Bossier Parish		FY 2021-2022					
Association for Retarded Citizens/Ou	Small Urban	Operating Assistance	\$ -	\$ -	\$ -		
Ouachita Parish		FY 2021-2022					
Options, Inc.	Small Urban	Operating Assistance	\$ -	\$ -	\$ -		
Livingston Parish		FY 2021-2022					
Calcasieu Voluntary Council on Aging	Small Urban	Operating Assistance	\$ -	\$ -	\$ -		
Calcasieu Parish		FY 2021-2022					
Terrebonne ARC	Small Urban	Operating Assistance	\$ 112,570	\$ 112,570	\$ 225,140.00		
Terrebonne Parish		FY 2021-2022					
Lafourche ARC	Small Urban	Operating Assistance	\$ 129,000	\$ 129,000	\$ 258,000.00		
Lafourche Parish		FY 2021-2022					
Assumption ARC, Inc.	Rural	Operating Assistance	\$ -	\$ -	\$ -		
Assumption Parish		FY 2021-2022					
Donaldsonville Area ARC, Inc.	Rural	Operating Assistance	\$ -	\$ -	\$ -		
Ascension Parish		FY 2021-2022					
Iberia Council on Aging	Rural	Operating Assistance	\$ -	\$ -	\$ -		
Iberia Parish		FY 2021-2022					
St. Mary ARC, Inc./Center of Hope	Rural	Operating Assistance	\$ -	\$ -	\$ -		
St. Mary Parish		FY 2021-2022					
The ARC of Rapides, Inc./ John Eske	Rural	Operating Assistance	\$ 165,000	\$ 165,000	\$ 330,000.00		
Rapides Parish		FY 2021-2022					
St. John COA	Rural	Operating Assistance	\$ 51,063	\$ 51,063	\$ 102,126.00		
St. John Parish		FY 2021-2022					
		Non Urbanized Subtotal	\$ 736,170.00	\$ 736,170.00	\$ -	\$ 1,472,340.00	
		Small Urban Subtotal	\$ 933,443.00	\$ 933,443.00	\$ -	\$ 1,866,886.00	
		Baton Rouge Subtotal	\$ 407,812.00	\$ 407,812.00	\$ -	\$ 815,624.00	
		Lafayette Subtotal	\$ 176,582.00	\$ 176,582.00	\$ -	\$ 353,164.00	
		New Orleans Subtotal	\$ 679,218.00	\$ 679,218.00	\$ -	\$ 1,358,436.00	
		Shreveport Subtotal	\$ 222,812.00	\$ 222,812.00	\$ -	\$ 445,624.00	
		Operating Assistance Totals	\$ 3,156,037	\$ 3,156,037	\$ -	\$ 6,312,074	
ADMIN			Federal Amount	Local Match	Total Project		
Admin	Non Urbanized		\$ 318,791.00	\$ -	\$ 318,791.00		
Admin	Small Urban		\$ 398,855.00	\$ -	\$ 398,855.00		
South Central Planning and Development	Small Urban	PL80-55-20	\$ 4,998.00	\$ -	\$ 4,998.00		closed 12/30/2020
Admin	Baton Rouge		\$ 49,909.00	\$ -	\$ 49,909.00		closed 10/1/2021
Admin	Lafayette		\$ 16,218.00	\$ -	\$ 16,218.00		closed 6/30/2021
Acadiana Planning Commission	Lafayette	PL80-28-19	\$ 4,972.00	\$ -	\$ 4,972.00		closed 12/30/2019
Acadiana Planning Commission	Lafayette	PL80-28-20	\$ 684.00	\$ -	\$ 684.00		closed 12/30/2020
Admin	New Orleans		\$ 79,034.00	\$ -	\$ 79,034.00		closed 11/30/2021
Regional Planning Commission (New Orleans)	New Orleans	PL80-36-19	\$ 4,991.00	\$ -	\$ 4,991.00		closed 12/30/2019
Admin	Shreveport		\$ 17,590.00	\$ -	\$ 17,590.00		closed 6/30/2021
Northwest Louisiana Council of Government	Shreveport	PL80-05-19	\$ 5,000.00	\$ -	\$ 5,000.00		closed 12/30/2019
Northwest Louisiana Council of Government	Shreveport	PL80-05-20	\$ 5,000.00	\$ -	\$ 5,000.00		closed 12/30/2020
		Non Urbanized Subtotal	\$ 318,791.00	\$ -	\$ 318,791.00		
		Small Urban Subtotal	\$ 403,853.00	\$ -	\$ 403,853.00		
		Baton Rouge Subtotal	\$ 49,909.00	\$ -	\$ 49,909.00		
		Lafayette Subtotal	\$ 21,874.00	\$ -	\$ 21,874.00		

Unobligated	Small Urban	REP	\$	27,223.00	\$	4,805.00	\$	32,028.00
New Orleans COA	New Orleans	REP	\$	110,500.00	\$	18,200.00	\$	130,000.00
New Orleans COA	New Orleans	REP	\$	110,500.00	\$	18,200.00	\$	130,000.00
ARC of GNO	New Orleans	REP	\$	110,500.00	\$	18,200.00	\$	130,000.00
ARC of GNO	New Orleans	REP	\$	110,500.00	\$	18,200.00	\$	130,000.00
Unobligated	New Orleans	REP	\$	105,400.00	\$	17,360.00	\$	124,000.00
Unobligated	New Orleans	REP	\$	105,400.00	\$	17,360.00	\$	124,000.00
Bossier COA	Shreveport	EXPANSION	\$	99,450.00	\$	16,380.00	\$	117,000.00
Unobligated	Shreveport	REP	\$	432,634.00	\$	76,330.00	\$	508,864.00
Unobligated	Shreveport	REP	\$	432,634.00	\$	76,330.00	\$	508,864.00
Unobligated	New Urbanized Subtotal		\$	2,027,484	\$	313,771	\$	2,385,276
Unobligated	New Urbanized Subtotal		\$	2,027,484	\$	313,771	\$	2,385,276
Unobligated	Small Urban Subtotal		\$	2,701,249	\$	428,488	\$	3,177,941
Unobligated	Small Urban Subtotal		\$	2,701,249	\$	428,488	\$	3,177,941
Unobligated	Medium Rural Subtotal		\$	1,092,147	\$	183,944	\$	1,284,878
Unobligated	Medium Rural Subtotal		\$	1,092,147	\$	183,944	\$	1,284,878
Unobligated	Large Subtotal		\$	471,518	\$	77,218	\$	549,277
Unobligated	Large Subtotal		\$	471,518	\$	77,218	\$	549,277
Unobligated	New Orleans Subtotal		\$	1,827,895	\$	314,224	\$	2,150,465
Unobligated	New Orleans Subtotal		\$	1,827,895	\$	314,224	\$	2,150,465
Unobligated	Shreveport Subtotal		\$	592,346	\$	101,729	\$	696,878
Unobligated	Shreveport Subtotal		\$	592,346	\$	101,729	\$	696,878
TOTALS			\$	8,712,639	\$	1,419,873	\$	10,250,165
Capital			\$	8,712,639	\$	1,419,873	\$	10,250,165